



DALE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

202 S. Hwy 123 Ste. E | Ozark, AL 36360 | (334) 774-2355

Superintendent | Ben Baker

Board Members | Dale Sutton, Shannon DeLoney, Priscilla McKnight, Phillip Parker, Jerald Cook

By the Numbers

	Schools ¹	7
	Students/ADM ²	3,400
	Free & Reduced Lunch	61.28%
	Community Eligibility Program	43%
	Number of Route Buses ³	41
	State Funded Buses	100%
	Students Bused	1,780
	Full-Time Employees	366
	Teachers	188
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	7
	Other Certified Employees	9
	Support Personnel	146

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,017,214

Cost of One Month's
Operation⁴

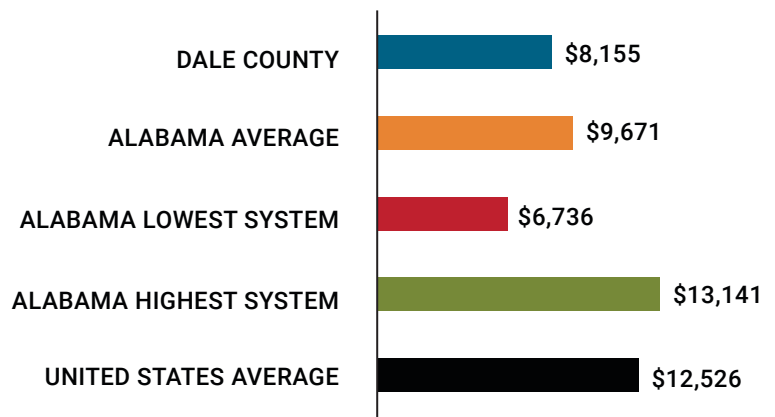


3.41

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Dale County Rank

Among 137 Alabama School Systems

Federal PPE Rank **108**

State PPE Rank **79**

Local PPE Rank **134**

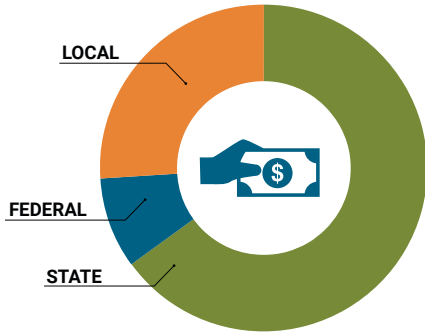


OVERALL SYSTEM RANK 132

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$20,719,573	STATE	65%
\$2,961,192	FEDERAL	9%
\$8,153,516	LOCAL	26%
— \$1,649,130	Local 10-Mill Match	
\$6,504,386	AVAILABLE LOCAL REVENUE	

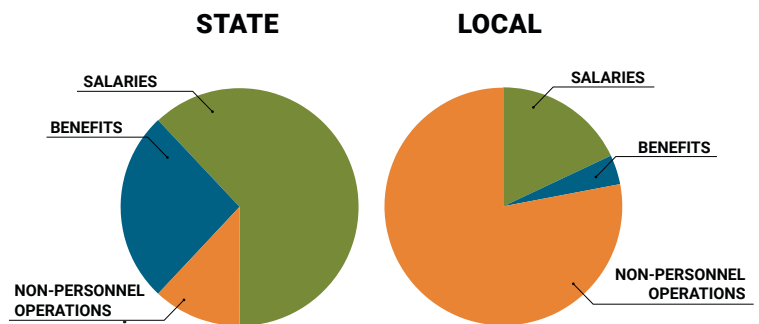
VALUE OF 1-MILL
For Your School System

\$164,913

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$13,323,962	\$582,884
BENEFITS	\$5,460,902	\$149,132
NON-PERSONNEL OPERATIONS ³	\$2,499,322	\$2,582,570
TOTAL	\$21,284,186	\$3,314,586



ONLY 12% OF STATE FUNDING GOES TO NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$15,758,278

DEBT PER STUDENT

\$4,635

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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